

**Amendment #1
State of South Dakota
FY24 Edward Byrne Memorial
Justice Assistance Grant (JAG) Program
15PBJA-24-GG-04287-MUMU**

The State SAA would like to request a budget modification to the FY2024 Byrne Jag Grant. The original priorities of the funding haven't changed.

The following is our request for budget modification which includes our original approved budget, and our justification for the requested adjustment:

Original Budget							
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,445.00	7,055.00	500.00			50,000.00
Drug Task Force						250,855.00	250,855.00
Prosecutors						107,510.00	107,510.00
Highway Patrol						154,816.00	154,816.00
Local Projects						400,750.00	400,750.00
Total	40,000.00	2,445.00	7,055.00	500.00	-	913,931.00	963,931.00
Amendment #1:		Fusion Center:		90,000.00	Move \$90,000 from local projects to the Fusion Center.		
		Local Projects:		(90,000.00)			
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,445.00	7,055.00	500.00			50,000.00
Drug Task Force						250,855.00	250,855.00
Prosecutors						107,510.00	107,510.00
Highway Patrol						154,816.00	154,816.00
Fusion Center			90,000.00				90,000.00
Local Projects						310,750.00	310,750.00
Total	40,000.00	2,445.00	97,055.00	500.00	-	823,931.00	963,931.00

Administration: \$50,000. (No Change)

Drug Task Force/Drug Prosecution Unit Total Allocation: \$358,365 (No Change)

SD Highway Patrol Allocation: \$154,816.00 No Change)

Local Projects Allocation: \$400,750 - \$90,000 = \$310,750

Funds will be used to support our cities, counties, and tribal law enforcement agencies as they provide public safety to South Dakota.

- The Fusion Center is a direct resource of information to all law enforcement agencies.

South Dakota Fusion Center - Security Software \$90,000

The South Dakota Highway Patrol operates a state Fusion Center as part of their law enforcement operations. The Fusion Center serves as a central point of collection, analysis, and dissemination of information to law enforcement partners in South Dakota. The Fusion Center is an essential conduit between all local, state, tribal, and federal law enforcement in South Dakota due to our ability to intake information from all our partners and our ability to share information back.

The Fusion Center utilizes a software security system portal that allows all our law enforcement partners and those in other critical infrastructure fields to sign up for access to our portal. Through this secure portal they can request analytical support on criminal investigations and terrorist threats within the state of South Dakota. Information and intelligence are shared securely back and forth to our customers and allows us to share timely and critical information to all our local law enforcement from Police Departments and Sheriff's Offices in the state.

Our portal has been operationally for 3 years, and we are in need to enhance and upgrade the current portal to allow streamline access and functionality for our law enforcement partners. Last year alone our portal received 4,727 requests for information on criminal investigations from our law enforcement customers. In addition, the Fusion Center sent out over 200 law enforcement sensitive bulletins to provide awareness and attempts to locate suspects of crimes through our secure portal. The Fusion Center currently has a total of 1,461 law enforcement users signed up for access to the secure portal. Of the 1,461 users over 83% are either local or state affiliated in South Dakota.

Without the needed upgrades for secure access and functionality this will hamper our local and state partners ability to share and receive time sensitive information and intelligence and to protect public safety in South Dakota. The original platform used COVID Byrne Jag Funds.

The following are some support statements from local law and state law enforcement in South Dakota:

"The Minnehaha County Sheriff's Office routinely utilizes the South Dakota Fusion Center and its portal on a daily basis within both our Investigations Division and the Fugitive Task Force. This resource is vital to our operations, providing streamlined access to critical information that significantly enhances efficiency. The platform saves our office countless hours, allowing our teams to focus on high-priority tasks and investigations. We consider it an essential tool in our mission to ensure public safety."

Captain Josh Phillips, Minnehaha County Sheriff's Office, Sioux Falls, SD

"The Fusion Center plays a critical and integral role in sharing intelligence information across all levels of government in South Dakota. The Fusion Center is where local, state, federal, and tribal partners

collaborate to analyze and share threat related information. It is imperative that we have access to a portal system to allow our agents the ability to request and share sensitive information as they are the key middleman to assure this is shared in a secure and timely manner."

Director Dan Satterlee, South Dakota Division of Criminal Investigations.

"We use the Fusion Center in every aspect of our work from patrol to investigations and even to administration. Our Investigations Office has an on-staff criminal analyst that serves as our main conduit with our state's Fusion analysts. Fusion staff has been crucial in aiding us with armed robbery investigations that otherwise would not have been solved as quickly as they were without their help. Additionally, we rely on Fusion resources to assist us in multiple background investigations on new applicants for our department. In today's world, knowing and utilizing your available resources is key to solving criminal cases and hiring quality people. We rely on our state's Fusion Center to accomplish both."

Assistant Chief of Police, Boyd Dean, Spearfish Police Department