

Amendment #3
State of South Dakota
FY2023 Edward Byrne Memorial
Justice Assistance Grant (JAG) Program
15PBJA-23-GG-03030-MUMU (10/1/2022 – 9/30/2026)

The State SAA would like to request a budget modification to the FY2023 Byrne Jag Grant. The original priorities of the funding haven't changed.

The following is our request for our budget modification. This will align our budget with where our actual expenditure is occurring. It includes our original budget, approved modifications to date, and our justification for the current amendment/request:

Original Budget							
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,945.00	6,055.00	1,000.00			50,000.00
Drug Task Force		114,000.00	184,380.00				298,380.00
Prosecutors			135,201.00				135,201.00
Highway Patrol				145,541.00			145,541.00
Local Projects						466,592.00	466,592.00
Total	40,000.00	116,945.00	325,636.00	146,541.00	-	466,592.00	1,095,714.00
Amendment #1: Approved 8/15/2024 GAM590966							
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,945.00	6,055.00	1,000.00			50,000.00
Drug Task Force		114,000.00	184,380.00				298,380.00
Prosecutors			135,201.00				135,201.00
Highway Patrol				145,541.00			145,541.00
Local Projects						466,592.00	466,592.00
Total	40,000.00	116,945.00	325,636.00	146,541.00	-	466,592.00	1,095,714.00
Amendment #2: Approved 1/27/26 GAM618095							
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	40,000.00	2,945.00	6,055.00	352.92			49,352.92
Drug Task Force		114,000.00	184,380.00				298,380.00
Prosecutors			135,201.00				135,201.00
Highway Patrol				30,969.09	114,571.91		145,541.00
Local Projects						467,239.08	467,239.08
Total	40,000.00	116,945.00	325,636.00	31,322.01	114,571.91	467,239.08	1,095,714.00

Amendment #3:							
				Admin	Drug Task Force	Prosecutors	
		Salaries	(1,500.00)				
		Travel	750.00		(62,252.86)		
		Contractual	1,000.00		152,611.35	(90,358.49)	
		Supplies	(250.00)				
			-		90,358.49	(90,358.49)	
		Admin & DTF/Pros : Align budget categories with actual expenditures					
Categories	Salaries/ Benefits	Travel	Contractual	Supplies	Equipment	Allocation	Total
DPS Admin	38,500.00	3,695.00	7,055.00	102.92			49,352.92
Drug Task Force		51,747.14	336,991.35				388,738.49
Prosecutors			44,842.51				44,842.51
Highway Patrol				30,969.09	114,571.91		145,541.00
Local Projects						467,239.08	467,239.08
Total	38,500.00	55,442.14	388,888.86	31,072.01	114,571.91	467,239.08	1,095,714.00

Administration:

Requesting adjustments to reduce salaries by \$1,500 and supplies by \$250 to balance the projected actual spending on travel and contractual. Two new staff members were approved to attend the Financial Management training earlier in 2026.

Drug Task Force:

Requesting a reduction to the travel budget along with an increase to the contractual budget by moving funding from the prosecutors' award. The largest drug task force expenditure is the cost for drug testing. Paying for these items lessens the cost burden on the local jurisdictions.

Prosecutors:

Reduce the contractual spending and move it to the Drug Task Force award. This aligns the budget with spending to prepare to close out the award.

Local Projects:

No adjustments needed.

South Dakota Highway Patrol:

No adjustments needed.